

MEMORANDUM

DATE: December 18, 2008

TO: Rana Lacer
Director of Finance & Purchasing

FROM: Teresa Mojado
Sr. Manager of Financial Systems

SUBJECT: Information for NPRI request dated December 12, 2008

The following is the information as requested in the Nevada Policy Research Institute letter dated December 12, 2008 as related to question #3.

3. The FY 2008 budget and expenses for the LVCVA marketing department. The FY 2009 budget for the LVCVA marketing department.

The FY 2008 budget for the marketing department was \$123,906,534.

The FY 2008 expenses for the marketing department were \$121,982,939.

The FY 2009 budget for the marketing department (as of 11/30/08) is \$126,497,200.

